

Legal Services Summary of Performance for the month of October 2009

Expenditure (\$000s)	Actual	Budget	Var	Last Year	Actual	Budget	Var	Last Year
Criminal	5,438	6,078	-10.5 %	5,779	25,215	24,314	3.7 %	22,174
Family	3,471	3,217	7.9 %	2,970	15,978	12,869	24.2 %	11,858
Civil	599	533	12.2 %	466	2,422	2,134	13.5 %	2,022
Duty Solicitor	835	962	-13.2 %	888	3,670	3,848	-4.6 %	3,468
Police detention leg	41	49	-16.7 %	56	195	196	-0.7 %	194
Waitangi	1,588	1,209	31.4 %	1,025	5,473	4,835	13.2 %	3,878
Total	11,971	12,049	-0.6 %	11,185	52,952	48,195	9.9 %	43,595

